

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of

Victoria Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	12,500	6,829	1,108
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	186,000	146,221	26,410
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		198,500	153,050	27,518
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Victoria Township	6,164,115
Geneseo	627,489
0	
Total Assessed Valuation	6,791,604
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5, 2019

*Victoria Howater*  
County Clerk

*Richard Win*

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in .

Victoria Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 122,473
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 122,473

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 16,015	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 646,824	
5b. Personal property 2018	- 684,099	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	16,015	
8. Total estimated valuation July 1, 2019	6,157,563	
9. Total valuation less valuation adjustment (8 minus 7)	6,141,548	
10. Factor for increase (7 divided by 9)	0.00261	
11. Amount of increase (10 times 3)	+ \$ 319	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 122,792	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	122,792	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,062	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 125,854	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





Victoria Township  
Rice County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Victoria Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,602	10,990	5,302
Receipts:			
Ad Valorem Tax	6,373	6,388	xxxxxxxxxxxxxx
Delinquent Tax	362		
Motor Vehicle Tax	735	417	367
Recreational Vehicle Tax	21	9	12
16/20 M Vehicle Tax	27	20	15
Commercial Vehicle Tax	77	56	39
Watercraft Tax	0	1	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	139		
Neighborhood Revitalization Rebate	-55	-79	-65
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,679</b>	<b>6,812</b>	<b>369</b>
<b>Resources Available:</b>	<b>15,281</b>	<b>17,802</b>	<b>5,671</b>
Expenditures:			
Officers Pay	1,200	1,500	1,500
Salaries & Wages	0	0	0
Employee Benefits	1,727	2,000	2,000
Supplies	50	500	500
Equipment	0	0	0
Buildings Maintenance	0	500	500
Insurance	0	7,000	7,000
Publications/Utilities/SW Fee	245	1,000	1,000
Contracts	1,069	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,291</b>	<b>12,500</b>	<b>12,500</b>
Unencumbered Cash Balance Dec 31	10,990	5,302	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	12,500	12,500	12,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,500
	Tax Required		6,829
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			6,829

CPA Summary

Victoria Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,811	56,227	33,194
Receipts:			
Ad Valorem Tax	109,424	116,085	xxxxxxxxxxxxxx
Delinquent Tax	3,434		
Motor Vehicle Tax	4,247	3,886	3,981
Recreational Vehicle Tax	98	83	125
16/20M Vehicle Tax	215	266	207
Commercial Vehicle Tax	493	999	694
Watercraft Tax	0	18	0
Special Highway/Gasoline Tax	3,038	2,968	2,972
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,056	-1,338	-1,393
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>119,893</b>	<b>122,967</b>	<b>6,585</b>
<b>Resources Available:</b>	<b>144,704</b>	<b>179,194</b>	<b>39,779</b>
Expenditures:			
Officers Pay	2,956	2,000	2,000
Salaries & Wages	6,218	10,000	10,000
Employee Benefits	0	500	500
Road Maintenance	9,602	50,000	50,000
Road Materials	11,714	26,000	26,000
Equipment	15,615	25,000	50,000
Contracts	1,298	10,000	25,000
Insurance	8,366	0	0
Repairs	3,708	17,500	17,500
		5,000	5,000
Cash Forward (2020 column)			
Transfer to Special Machinery	29,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,477</b>	<b>146,000</b>	<b>186,000</b>
Unencumbered Cash Balance Dec 31	56,227	33,194	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	149,000	146,000	186,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,000
		Tax Required	146,221
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			146,221

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	151,695
Transfers from:	
Road Fund	29,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	337
Other	
<b>Resources Available:</b>	<b>181,032</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>181,032</b>

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Victoria Township**  
**Rice County**

will meet on August 25, 2019 at 7:00 p.m. at the Richard Wires Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerks Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,291	1.370	12,500	1.283	12,500	6,829	1.109
Debt Service							
Library							
Road	88,477	26.518	146,000	26.572	186,000	146,221	26.421
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	92,768	27.888	158,500	27.855	198,500	153,050	27.530
Less: Transfers	29,000		0		0		
Net Expenditure	63,768		158,500		198,500		
Total Tax Levied	118,878		122,473		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,847,192		4,980,996			6,157,563	
Township Assessed Valuation Only						5,534,185	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	8,154	0	0
Total	8,154	0	0

\*Tax rates are expressed in mills.

/s/ Richard Wires



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:  
That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 15th day of August, 2019.

FW Mercer

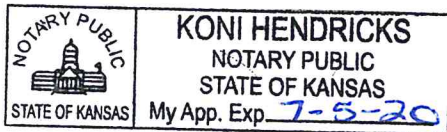
Publisher

Subscribed and sworn to before me

this 16th day of August, 2019.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

# **NOTICE OF BUDGET HEARING**

The Governing Body of Victoria Township, Rice County will meet on August 25, 2019, at 7:00 p.m. at Richard Wires Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,291	1.370	12,500	1.283	12,500	6,829	1.109
Debt Service							
Library			146,000	26.572	186,000	146,221	26.421
Road	88,477	26.518					
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery			158,500	27.855	198,500	153,050	27.530
Totals	92,768	27.888	0		0		
Less: Transfers	29,000		158,500		198,500		
Net Expenditure	63,768		122,473		xxxxxxxxxxxxxx		
Total Tax Levied	118,878		4,980,996		6,157,563		
Total Assessed Valuation	4,847,192				5,534,185		
Township Assessed Valuation Only							

### Outstanding Indebtedness,

	2017
Jan 1	0
G.O. Bonds	0
Other	8,154
Lease Purchase Principal	8,154
Total	8,154

	2018
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2019
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

\*Tax rates are expressed in mills.

/s/ Richard Wires

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 15, 2019).

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Victoria Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Victoria Township exceeding the amount levied to finance the 2019 budget of the Victoria Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Victoria Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Victoria Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the Victoria Township governing body, Rice County, Kansas.

Victoria Township Governing Body

Richard Wain

\_\_\_\_\_

\_\_\_\_\_